



Forward Plan of Key Decisions

Date: 30 September 2022

The Forward Plan

This document sets out known 'key decisions' that will be taken by the Cabinet or one of the Cabinet Panels (the Executive) over the coming months.

Forthcoming decisions are published online to meet the statutory 28 day rule for each meeting of the Executive. Where it has not been possible to meet the 28 day rule for publication of notice of a key decision or an intention to meet in private, the relevant notices will be published as required by legislation as soon as possible.

What is a key decision?

A key decision is an Executive decision which is likely:

- to result in the local authority incurring expenditure which is, or the making of savings which are, significant having regard to the local authority's budget for the service or function to which the decision relates (in Wolverhampton, this is defined as expenditure or savings **in excess of £250,000**), and/or
- to be significant in terms of its effects on communities living or working in an area comprising **two or more wards** in the area of the local authority.

The report relating to a decision, together with any other documents being considered, will be available five clear days before the decision is to be taken (unless the documentation contains exempt information). Copies are available on the Council's website or can be requested from Democratic Services.

The forward plan also provides notice of when the Cabinet may decide to exclude the press and public during consideration of a particular matter due to the potential for disclosure of confidential or exempt information. The grounds upon which local authorities can exclude the press and public are specified by law, details of the exempt categories are available on request from Democratic Services.

Councillors or members of the public wishing to:

- make a representation about why a matter should be heard in public, or
- submit information to the decision-making body about an item in the forward plan, or
- request details of relevant documents, or
- seek advice about the Council's decision-making arrangements,

should contact the Democratic Services team:

Email: democratic.services@wolverhampton.gov.uk

Telephone: 01902 550230

Address: Civic Centre, St Peter's Square, Wolverhampton WV1 1SH

Forthcoming key decisions

Title of key decision:	Wards affected:	Decision to be taken by and date:	Public or private:	Lead Cabinet Member:	Employee to contact:
Our Council					
<p>Draft Budget and Medium Term Financial Strategy 2023-2024 - 2025-2026 To provide an update to the Draft Budget and Medium Term Financial Strategy (MTFS) 2023-2024 to 2025-2026; and agree the next steps that will be taken in order to address the financial pressures faced by the Council over the medium term.</p>	All Wards	Cabinet 19 Oct 2022	Open	Councillor Obaida Ahmed Cabinet Member for Resources and Digital City	Alison Shannon Chief Accountant Tel: 01902 554561
<p>19 October 2022 - Public Procurement Award of Contracts for Works, Goods and Services Public Procurement Award of Contracts for Works, Goods and Services.</p>	All Wards	Cabinet (Resources) Panel 19 Oct 2022	Open	Councillor Obaida Ahmed Cabinet Member for Resources and Digital City	John Thompson Head of Procurement Tel: 01902 554503
<p>19 October 2022 - Exempt Procurement Award of Contracts for Works, Goods and Services Exempt Procurement Award of Contracts for Works, Goods and Services.</p>	All Wards	Cabinet (Resources) Panel 19 Oct 2022	Fully Exempt	Councillor Obaida Ahmed Cabinet Member for Resources and Digital City	John Thompson Head of Procurement Tel: 01902 554503

[NOT PROTECTIVELY MARKED]

Title of key decision:	Wards affected:	Decision to be taken by and date:	Public or private:	Lead Cabinet Member:	Employee to contact:
<p>251-253 Tettenhall Road - Acquisition and Disposal Strategy Proposal for the acquisition and disposal of 251-253 Tettenhall Road.</p>	Park	Cabinet (Resources) Panel 19 Oct 2022	Fully Exempt	Councillor Bhupinder Gakhhal Cabinet Member for City Assets and Housing	Luke Dove Head of Assets Tel: 01902 557121
<p>School Caretaker Houses - Disposal Strategy School Caretaker Houses - Disposal Strategy.</p>	All Wards	Cabinet (Resources) Panel 16 Nov 2022	Fully Exempt	Councillor Chris Burden Cabinet Member for Education, Skills and Work, Councillor Bhupinder Gakhhal Cabinet Member for City Assets and Housing	Luke Dove Head of Assets Tel: 01902 557121
<p>Treasury Management Activity Monitoring - Mid Year Review 2022-2023 To approve the Treasury Management Activity Monitoring - Mid Year Review 2022-2023.</p>	All Wards	Cabinet 16 Nov 2022	Open	Councillor Obaida Ahmed Cabinet Member for Resources and Digital City	Alison Shannon Chief Accountant Tel: 01902 554561
<p>Capital Programme 2022-2023 to 2026-2027 Quarter Two Review To approve capital programme 2022-2023 to 2026-2027</p>	All Wards	Cabinet 16 Nov 2022	Open	Councillor Obaida Ahmed	Alison Shannon Chief

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Title of key decision:	Wards affected:	Decision to be taken by and date:	Public or private:	Lead Cabinet Member:	Employee to contact:
quarter two review.				Cabinet Member for Resources and Digital City	Accountant Tel: 01902 554561
Performance and Budget Monitoring 2022-2023 To provide an integrated finance and performance update against the Relighting Our City priorities.	All Wards	Cabinet 16 Nov 2022	Open	Councillor Obaida Ahmed Cabinet Member for Resources and Digital City	Alison Shannon Chief Accountant Tel: 01902 554561
16 November 2022 - Public Procurement Award of Contracts for Works, Goods and Services Public Procurement Award of Contracts for Works, Goods and Services.	All Wards	Cabinet (Resources) Panel 16 Nov 2022	Open	Councillor Obaida Ahmed Cabinet Member for Resources and Digital City	John Thompson Head of Procurement Tel: 01902 554503
16 November 2022 - Exempt Procurement Award of Contracts for Works, Goods and Services Exempt Procurement Award of Contracts for Works, Goods and Services.	All Wards	Cabinet (Resources) Panel 16 Nov 2022	Fully Exempt	Councillor Obaida Ahmed Cabinet Member for Resources and Digital City	John Thompson Head of Procurement Tel: 01902 554503
Collection and Debt Policy Collection and Debt Policy.	All Wards	Cabinet 14 Dec 2022	Open	Councillor Obaida Ahmed	Tracey Richards Head of

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				Cabinet Member for Resources and Digital City	Revenues and Benefits
<p>Collection Fund Estimated Outturn 2022-2023 To report on the estimated outturn for Council Tax and Business Rates, also referred to as Non-Domestic Rates (NDR), transactions on the Collection Fund in 2022-2023.</p>	All Wards	Cabinet 14 Dec 2022	Open	Councillor Obaida Ahmed Cabinet Member for Resources and Digital City	Alison Shannon Chief Accountant Tel: 01902 554561
<p>Council Tax Base and Business Rates (NDR) Net Rate Yield 2023-2024 To set the estimates for Wolverhampton Collection Fund 2023-2024, which the Council manages on behalf of local precepting bodies and central government.</p>	All Wards	Cabinet 14 Dec 2022	Open	Councillor Obaida Ahmed Cabinet Member for Resources and Digital City	Alison Shannon Chief Accountant Tel: 01902 554561
<p>Housing Customer Involvement and Insight Strategy 2022 - 2026 Approval for a Council Housing Customer Involvement and Insight Strategy.</p>	All Wards	Cabinet 14 Dec 2022	Open	Councillor Bhupinder Gakhai Cabinet Member for City Assets and Housing	Michelle Garbett Service Lead Housing Strategy Tel: 01902 552954
<p>14 December 2022 - Public Procurement Award of Contracts for Works, Goods and Services Public Procurement Award of Contracts for Works, Goods</p>	All Wards	Cabinet (Resources) Panel 14 Dec	Open	Councillor Obaida Ahmed	John Thompson Head of

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and Services.		2022		Cabinet Member for Resources and Digital City	Procurement Tel: 01902 554503
14 December 2022 - Exempt Procurement Award of Contracts for Works, Goods and Services Exempt Procurement Award of Contracts for Works, Goods and Services.	All Wards	Cabinet (Resources) Panel 14 Dec 2022	Fully Exempt	Councillor Obaida Ahmed Cabinet Member for Resources and Digital City	John Thompson Head of Procurement Tel: 01902 554503
Former Nelson Mandela House Site - Disposal and Development Strategy Former Nelson Mandela House Site - Disposal and Development Strategy.	Oxley	Cabinet (Resources) Panel 14 Dec 2022	Fully Exempt	Councillor Bhupinder Gakhel Cabinet Member for City Assets and Housing	Luke Dove Head of Assets
Strategic Asset Plan 2023 - 2028 Strategic Asset Plan 2023 – 2028.	All Wards	Cabinet 18 Jan 2023	Open	Councillor Bhupinder Gakhel Cabinet Member for City Assets and Housing	Julia Nock Deputy Director of Assets Tel: 01902 550316
18 January 2023 - Public Procurement Award of Contracts for Works, Goods and Services Public Procurement Award of Contracts for Works, Goods and Services.	All Wards	Cabinet (Resources) Panel 18 Jan 2023	Open	Councillor Obaida Ahmed Cabinet	John Thompson Head of Procurement

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Title of key decision:	Wards affected:	Decision to be taken by and date:	Public or private:	Lead Cabinet Member:	Employee to contact:
				Member for Resources and Digital City	Tel: 01902 554503
<p>18 January 2023 - Exempt Procurement Award of Contracts for Works, Goods and Services Exempt Procurement Award of Contracts for Works, Goods and Services.</p>	All Wards	Cabinet (Resources) Panel 18 Jan 2023	Fully Exempt	Councillor Obaida Ahmed Cabinet Member for Resources and Digital City	John Thompson Head of Procurement Tel: 01902 554503
<p>Treasury Management Strategy 2023-2024 To approve the Treasury Management Strategy 2023-2024.</p>	All Wards	Cabinet 22 Feb 2023	Open	Councillor Obaida Ahmed Cabinet Member for Resources and Digital City	Alison Shannon Chief Accountant Tel: 01902 554561
<p>2023-2024 Final Budget and Medium Term Financial Strategy 2023-2024 - 2025-2026 To present a balanced budget for 2023-2024 aligned to the Council Plan priorities and an update on the Medium Term Financial Strategy (MTFS) 2023-2024 to 2025-2026, for recommendation to Full Council.</p>	All Wards	Cabinet 22 Feb 2023	Open	Councillor Obaida Ahmed Cabinet Member for Resources and Digital City	Alison Shannon Chief Accountant Tel: 01902 554561
<p>Housing Asset Management Strategy 2022- 2025 Approval to launch Housing Asset Management Strategy 2022-2025.</p>	All Wards	Cabinet 22 Feb 2023	Fully Exempt	Councillor Bhupinder Gakhhal Cabinet	Karen Beasley Interim Service Manager - Housing

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Title of key decision:	Wards affected:	Decision to be taken by and date:	Public or private:	Lead Cabinet Member:	Employee to contact:
				Member for City Assets and Housing	Strategy and Policy Tel: 01902 554893
<p>22 February 2023 - Public Procurement Award of Contracts for Works, Goods and Services Public Procurement Award of Contracts for Works, Goods and Services.</p>	All Wards	Cabinet (Resources) Panel 22 Feb 2023	Open	Councillor Obaida Ahmed Cabinet Member for Resources and Digital City	John Thompson Head of Procurement Tel: 01902 554503
<p>22 February 2023 - Exempt Procurement Award of Contracts for Works, Goods and Services Exempt Procurement Award of Contracts for Works, Goods and Services.</p>	All Wards	Cabinet (Resources) Panel 22 Feb 2023	Fully Exempt	Councillor Obaida Ahmed Cabinet Member for Resources and Digital City	John Thompson Head of Procurement Tel: 01902 554503
<p>Performance and Budget Monitoring 2022-2023 To provide an integrated finance and performance update against the Relighting Our City priorities.</p>	All Wards	Cabinet 22 Mar 2023	Open	Councillor Obaida Ahmed Cabinet Member for Resources and Digital City	Alison Shannon Chief Accountant Tel: 01902 556913
<p>Treasury Management Activity Monitoring Quarter Three 2022-2023 To approve the Treasury Management Activity Monitoring Quarter Three 2022-2023 report.</p>	All Wards	Cabinet (Resources) Panel 22 Mar 2023	Open	Councillor Obaida Ahmed Cabinet	Alison Shannon Chief Accountant

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Title of key decision:	Wards affected:	Decision to be taken by and date:	Public or private:	Lead Cabinet Member:	Employee to contact:
				Member for Resources and Digital City	Tel: 01902 554561
<p>22 March 2023 - Public Procurement Award of Contracts for Works, Goods and Services Public Procurement Award of Contracts for Works, Goods and Services.</p>	All Wards	Cabinet (Resources) Panel 22 Mar 2023	Open	Councillor Obaida Ahmed Cabinet Member for Resources and Digital City	John Thompson Head of Procurement Tel: 01902 554503
<p>22 March 2023 - Exempt Procurement Award of Contracts for Works, Goods and Services Exempt Procurement Award of Contracts for Works, Goods and Services.</p>	All Wards	Cabinet (Resources) Panel 22 Mar 2023	Fully Exempt	Councillor Obaida Ahmed Cabinet Member for Resources and Digital City	John Thompson Head of Procurement Tel: 01902 554503
<p>26 April 2023 - Public Procurement Award of Contracts for Works, Goods and Services Public Procurement Award of Contracts for Works, Goods and Services.</p>	All Wards	Cabinet (Resources) Panel 26 Apr 2023	Open	Councillor Obaida Ahmed Cabinet Member for Resources and Digital City	John Thompson Head of Procurement Tel: 01902 554503
<p>26 April 2023 - Exempt Procurement Award of Contracts for Works, Goods and Services Exempt Procurement Award of Contracts for Works, Goods and Services.</p>	All Wards	Cabinet (Resources) Panel 26 Apr 2023	Fully Exempt	Councillor Obaida Ahmed Cabinet	John Thompson Head of Procurement

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				Member for Resources and Digital City	Tel: 01902 554503
<p>24 May 2023 - Public Procurement Award of Contracts for Works, Goods and Services Public Procurement Award of Contracts for Works, Goods and Services.</p>	All Wards	Cabinet (Resources) Panel 24 May 2023	Open	Councillor Obaida Ahmed Cabinet Member for Resources and Digital City	John Thompson Head of Procurement Tel: 01902 554503
<p>24 May 2023 - Exempt Procurement Award of Contracts for Works, Goods and Services Exempt Procurement Award of Contracts for Works, Goods and Services.</p>	All Wards	Cabinet (Resources) Panel 24 May 2023	Fully Exempt	Councillor Obaida Ahmed Cabinet Member for Resources and Digital City	John Thompson Head of Procurement Tel: 01902 554503
<p>Thriving economy in all parts of the city</p>					
<p>Black Country Plan Publication and Submission To approve consultation on Publication (Regulation 19) version of the Black Country Plan in autumn 2022, and to delegate authority to submit the Publication Black Country Plan and any recommended minor modifications to the Secretary of State.</p>	All Wards	Cabinet 19 Oct 2022	Open	Councillor Stephen Simkins Deputy Leader: Inclusive City Economy	Michele Ross Lead Planning Manager – Sub Regional Strategy Tel: 01902 554038
<p>Surplus Land and Property Disposal Policy</p>	All Wards	Cabinet 14	Open	Councillor	Mitchell

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Title of key decision:	Wards affected:	Decision to be taken by and date:	Public or private:	Lead Cabinet Member:	Employee to contact:
A policy outlining how the Council identifies, declares surplus and disposes of land and property assets no longer required for provision of services.		Dec 2022		Bhupinder Gakhhal Cabinet Member for City Assets and Housing	Spencer Estates Officer Tel: 01902 50505
Strong families where children grow up well and achieve their full potential					
Broadmeadow Special School To request funding for a capital project.	All Wards	Cabinet 14 Dec 2022	Fully Exempt	Councillor Chris Burden Cabinet Member for Education, Skills and Work	David Kirby Service Manager School Organisation and Support Tel: 01902 554152
Secondary School Expansion Programme 2023 Detailing schools within the programme and capital scheme.	All Wards	Cabinet 16 November 2022	Fully Exempt	Councillor Chris Burden Cabinet Member for Education, Skills and Work	David Kirby Service Manager School Organisation and Support Tel: 01902 554152
Fulfilled lives for all with quality care for those that need it					

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Title of key decision:	Wards affected:	Decision to be taken by and date:	Public or private:	Lead Cabinet Member:	Employee to contact:
<p>City Centre Hotel Delivery To provide an update on the project and to seek approval to the preferred procurement route and to begin procurement/marketing.</p>	St Peter's	Cabinet 18 Jan 2023	Fully Exempt	Councillor Stephen Simkins Deputy Leader: Inclusive City Economy	Liam Davies Head of City Development
Healthy, inclusive communities					
<p>Integrated Care System Arrangements To endorse appointments to the Integrated Care Board and Integrated Care Partnership.</p>	All Wards	Cabinet 19 Oct 2022	Open	Councillor Ian Brookfield Leader of the Council	Jaswinder Kaur Democratic Services Manager Tel: 01902 550230
<p>Energy from Waste Plant Update for Cabinet To present an update on the Energy from Waste Programme.</p>	All Wards	Cabinet 19 Oct 2022	Fully Exempt	Councillor Steve Evans Cabinet Member for City Environment and Climate Change	Anna Spinks Programme Manager - Energy from Waste
<p>External Funding Update - UK Shared Prosperity Fund To seek necessary approvals and delegate authority in relation to the UK Shared Prosperity Fund.</p>	All Wards	Cabinet (Resources) Panel 19 Oct 2022	Open	Councillor Obaida Ahmed Cabinet Member for Resources and Digital	Heather Clark Service Development Manager Tel: 01902 555614

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Title of key decision:	Wards affected:	Decision to be taken by and date:	Public or private:	Lead Cabinet Member:	Employee to contact:
<p>Adult Social Care Reform Trailblazer To consider whether the Trailblazer should be continued.</p>	All Wards	Cabinet (Resources) Panel 19 Oct 2022	Open	City Councillor Linda Leach Cabinet Member for Adults	Mark Gibbs Project Manager
<p>Playing Pitch and Outdoor Sport Strategy To seek approval of the updated Playing Pitch and Outdoor Sport Strategy.</p>	All Wards	Cabinet 16 Nov 2022	Open	Councillor Steve Evans Cabinet Member for City Environment and Climate Change Councillor Stephen Simkins Deputy Leader: Inclusive City Economy Councillor Jasbir Jaspal Cabinet Member for Health and Wellbeing	Ric Bravery Strategic Health Lead (City Planning)

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Title of key decision:	Wards affected:	Decision to be taken by and date:	Public or private:	Lead Cabinet Member:	Employee to contact:
Good homes in well connected neighbourhoods					
Variations to Regional Enhanced Partnership (Bus Services) and Rescinding of the Advanced Quality Partnership Scheme (AQPS) To approve variations to the Regional Enhanced Partnership in 2020 and to rescind the Advanced Quality Partnership Scheme.	All Wards	Cabinet 19 Oct 2022	Open	Councillor Steve Evans Cabinet Member for City Environment and Climate Change	Tim Philpot Professional Lead - Transport Strategy Tel: 01902 555465
Bilston Asset Transformation Programme Bilston Asset Transformation Programme.	Bilston East; Bilston North; East Park	Cabinet 19 Oct 2022	Fully Exempt	Councillor Bhupinder Gakhel Cabinet Member for City Assets and Housing	Julia Nock Deputy Director of Assets Tel: 01902 550316
Citywide Non-traditional Property Investment and Regeneration Programme - Update To provide an update on the phased investment and regeneration programme for the Council's non-traditional housing stock across the City.	Bilston East; Bilston North; Bushbury North; Bushbury South and Low Hill; Fallings Park; Merry Hill; Oxley; Wednesfield North	Cabinet 16 Nov 2022	Fully Exempt	Councillor Bhupinder Gakhel Cabinet Member for City Assets and Housing	Karen Beasley Interim Service Manager - Housing Strategy and Policy Tel: 01902 554893
Wolverhampton Homes Management Agreement -	All Wards	Cabinet	Fully	Councillor	Karen Beasley

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Title of key decision:	Wards affected:	Decision to be taken by and date:	Public or private:	Lead Cabinet Member:	Employee to contact:
<p>Review To provide an update on the independent review of the management agreement with Wolverhampton Homes for the delivery of housing functions on behalf of the Council.</p>		(Resources) Panel 18 Jan 2023	Exempt	Bhupinder Gakhal Cabinet Member for City Assets and Housing	Interim Service Manager - Housing Strategy and Policy Tel: 01902 554893
<p>Hampton View, Heath Town - Surrender of lease and future options. To approve the terms negotiated for the early surrender of the lease arrangement with Sanctuary Housing; to approve the future options for the residential block and associated buildings.</p>	Heath Town	Cabinet (Resources) Panel 22 Feb 2023	Fully Exempt	Councillor Bhupinder Gakhal Cabinet Member for City Assets and Housing	Karen Beasley Interim Service Manager - Housing Strategy and Policy Tel: 01902 554893
<p>More local people into good jobs and training</p>					
<p>Bell Street Box Space - Demolition of 1-7a Cleveland Street Authorisation to procure a demolition contractor through competitive tender to enable the delivery of the Box Space facility in line with the funding and programme milestones agreed with DLUHC for the Future High Street Fund.</p>	St Peter's	Cabinet (Resources) Panel 19 Oct 2022	Fully Exempt	Councillor Steve Evans Cabinet Member for City Environment and Climate Change	Peter Taylor Regeneration Manager Tel: 01902 555851
<p>City East Gateway A454 - Willenhall Road Progress Report</p>	East Park; Heath Town	Cabinet (Resources)	Fully Exempt	Councillor Steve Evans	Marianne Page Service Lead -

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Title of key decision:	Wards affected:	Decision to be taken by and date:	Public or private:	Lead Cabinet Member:	Employee to contact:
To present a progress report on the project including a review of implementation options.		Panel 14 Dec 2022		Cabinet Member for City Environment and Climate Change	Transportation Strategy Tel: 01902 551798
City Centre Public Realm Improvements Programme - Phase 2 - Outcome of consultation Outcome of the public and stakeholder consultation on the City Centre Public Realm phase 2 project	St Peter's	Cabinet 14 Dec 2022	Open	Councillor Steve Evans	Ruth Taylor Service Lead – Placemaking Tel: 01902 555835
Housing Revenue Account Business Plan 2023-2024 including Rent and Service Charges Approval to adopt the Business Plan.	All Wards	Cabinet 18 January 2023	Open	Councillor Bhupinder Gakhai Cabinet Member for City Assets and Housing	Karen Beasley Interim Service Manager - Housing Strategy and Policy Tel: 01902 554893